

CORPORATE RESOURCES  
29 JUL 2013

Scottish  
Borders



C O U N C I L

ADMIN & LEGAL

PEEBLES COMMON GOOD FUND  
APPLICATION FOR FINANCIAL ASSISTANCE

<p><u>Applicant Details</u> Name and Address of Applicant/Organisation:</p>	<p>PEEBLESHIRE AGRICULTURAL SOCIETY  EASTER HAPREW STOBO PEEBLES EH45 8NT</p>
<p>Telephone No:</p>	<p>01721 760266</p>
<p>Address to which payment should be made:</p>	<p>AS ABOVE</p>
<p><u>Activities</u> Please supply a brief description of the activities of your organisation and the benefits it brings to the local community:</p>	<p>THE SOCIETY ORGANISES AN ANNUAL AGRICULTURAL SHOW. BENEFITS: SOCIAL - the farming community is increasingly isolated &amp; the event provides a forum for meeting &amp; exchanging views. EDUCATIONAL - we aim to introduce the wider community to where their food comes from</p>
<p><u>Assistance Requested</u> Please indicate the sum requested and the purpose for which it will be used:</p>	<p>£2,300 TOWARDS THE COSTS OF RELOCATING FROM HAY LODGE PARK TO NETHER HORSBRUGH FARM</p>
<p>When will the donation be required:</p>	<p>AUGUST 2013</p>
<p>If this is a one-off project then please give the following details -</p>	
<p>Date (s):</p>	<p>17 AUGUST 2013</p>
<p>Estimated total cost:</p>	<p>£5,000</p>
<p>Funds already raised by applicant's own efforts:</p>	<p>£2,700</p>
<p>Funds raised or expected to be raised from other sources (please state sources):</p>	<p>/</p>

CONT ON  
NEXT PAGE

Other information

If you have other information which you feel is relevant to this application please provide details including details of any previous assistance given:

CONT FROM PREVIOUS

CHARITABLE - money raised through our raffle goes to local charities such as Tweed Wheels. The bar is run by Peebles Round Table & profits from this also go to charity. We also pay the Ex-Cornets Association for help with car parking & have a reciprocal agreement with the Bellane Committee to run the gates.

Declaration

I hereby make application for assistance as set out above and certify that the information I have provided is accurate

Signed:

Position Held: *Secretary*

Date: *24/7/13*

**Note: All applications from organisations MUST be accompanied by a copy of the latest audited accounts**

This completed form, accounts and any supporting details should be submitted to the Legal and Licensing Services Manager, Scottish Borders Council, Council Headquarters, Newtown St Boswells, TD6 0SA for all funds. Telephone 01835 825002

**Peeblesshire Agricultural Society**  
**Accounts for the Year to 31 December 2012**

**Annual Show Account**

		Year to 31.12.12		Year to 31.12.11	
		£	£	£	£
<b>General Income</b>					
Memberships			2,700.00		2,530.00
Gates			18,781.21		15,878.11
Trade stands			7,874.00		6,568.00
Entries			2,989.00		1,818.00
Donations, sponsors & banners			1,024.00		977.00
<b>Raffle</b>					
Income	2,401.23				
Less : Costs	(492.45)				
			1,908.78		2,055.40
			<b>35,276.99</b>		<b>29,826.51</b>
<b>Specific Show Events</b>					
	<b>Income</b>	<b>Expense</b>	<b>Net</b>		
	£	£	£		
Beer tent	5,695.49	(4,171.28)	1,524.21	1,513.54	
Entertainment	-	(2,100.00)	(2,100.00)	(3,000.00)	
SWRI Homecrafts	311.38	(2,330.80)	(2,019.42)	(1,933.33)	
Craft Tent	1,566.00	(1,423.60)	142.40	(1,230.56)	
Poultry Show	436.70	(948.00)	(511.30)	(931.25)	
Fleeces & Sticks	29.50	(120.00)	(90.50)	(266.00)	
Dog Show	133.00	(386.20)	(253.20)	(276.50)	
Scottish Simmental show	-	-	-	(2,094.80)	
Education	-	(1,081.80)	(1,081.80)	(887.04)	
	8,172.07	(12,561.68)	(4,389.61)	(9,105.94)	
			<b>(4,389.61)</b>	<b>(9,105.94)</b>	
<b>Show Administrative Costs - (Analysis on Page 3)</b>			<b>(18,635.91)</b>	<b>(20,974.47)</b>	
<b>Show Day Surplus/(Deficit)</b>			<b>12,251.47</b>	<b>(253.90)</b>	
<b>Other Income</b>					
Surplus from Social Events - (Analysis on Page 3)			1,504.40		754.66
Bank Interest			338.27		345.60
Profit on Sale of ties			21.00	-	-
Hire of equipment			300.00	-	100.00
Cheques written back to account			111.00		42.00
			<b>2,274.67</b>		<b>1,242.26</b>
<b>Other Expenditure</b>					
Donations			(400.00)		(500.00)
General Society expenses			(4,323.48)		(4,392.17)
Removal of stock valuation of ties			(266.68)		-
			<b>(4,990.16)</b>		<b>(4,892.17)</b>
<b>Surplus/(Deficit) for Year</b>			<b>9,535.98</b>		<b>(3,903.81)</b>

Examined and found to be correct

Hon Auditor

- 14/2/13

**Peeblesshire Agricultural Society**  
**Accounts for the Year to 31 December 2012**

**Calf Competition**

Calf competition balance at 31 December 2011		2,200.00
Calves bought 2012 and held at 31 December 2012	5,810.00	
Funds paid to Entrants October 2012	<u>1,850.00</u>	
		7,660.00
		<u>9,860.00</u>
Calves sold in October 2012		<u>4,050.00</u>
Loan to calf competition		<u><u>5,810.00</u></u>

**STATEMENT OF FUNDS AT 31 DECEMBER 2012**

**Balance of funds at 31.12.11**

Bank	43,269.79	
Loan to calf competition	2,200.00	
Stock of ties & scarves for resale	266.68	
Life membership income deferred	<u>(200.00)</u>	
		45,536.47

**Surplus for year**

9,535.98

**Balance of funds at 31.12.12**

55,072.45

**Represented by:**

Bank	49,262.45	
Loan to calf competition	<u>5,810.00</u>	
		55,072.45
		<u><u>55,072.45</u></u>

**5 YEAR HISTORY OF ANNUAL SURPLUS/(DEFICIT)**

£

2012	9,535.98
2011	(3,903.81)
2010	4,596.28
2009	(3,784.59)
2008	(1,749.98)

**Peeblesshire Agricultural Society**  
**Accounts for the Year to 31 December 2012**

<u>Social Events:</u>	2012			2011		
	Income £	Expenses £	Surplus £	Income £	Expenses £	Surplus £
Dinner Dance	7,665.00	6,816.60	848.40	6,180.00	6,001.34	178.66
Tombola	1,135.00	479.00	656.00	1,055.00	479.00	576.00
	<u>8,800.00</u>	<u>7,295.60</u>	<u>1,504.40</u>	<u>7,235.00</u>	<u>6,480.34</u>	<u>754.66</u>

<u>Entries &amp; Prizes</u>	2012		2011	
	Entries £	Prizes £	Entries £	Prizes £
Cattle	346.00	1,335.00	264.00	928.00
Sheep	1,154.00	1,537.00	1,514.00	1,809.00
Riding Horses & Ponies	1,431.00	1,028.00	0.00	0.00
Clydesdales	38.00	105.00	0.00	0.00
Donkeys	20.00	40.00	40.00	40.00
	<u>2,989.00</u>	<u>4,045.00</u>	<u>1,818.00</u>	<u>2,777.00</u>

<u>Show Administrative Costs</u>	2012 £	2011 £
Catalogues and schedules (net)	2,067.45	2,220.50
Prize monies (excl. dogs & fleeces)	4,045.00	2,777.00
Stationary, rosettes, engraving & badges	1,852.91	2,294.03
Catering	3,054.96	3,046.66
Ground set up costs	1,192.57	4,068.72
Announcer P A systems	516.00	516.00
Insurance	1,658.36	1,562.18
Advertising	1,350.46	1,813.18
Hire of Toilets	1,650.00	1,620.00
Security	400.00	400.00
Hire of Radios	70.00	100.00
First Aid	151.20	151.20
Refuse collection	240.00	240.00
Judges Accommodation / travel	232.00	0.00
Sundry showday expenses	155.00	165.00
<b>TOTAL</b>	<u><b>18,635.91</b></u>	<u><b>20,974.47</b></u>

<u>General Society Expenses</u>	2012 £	2011 £
Meeting Expenses	137.80	265.20
General Postages & Stationery	907.43	930.98
Secretary's Honorarium	2,500.00	2,420.00
Treasurer's Honorarium	750.00	735.00
Repairs & Sundry Expenses	28.25	40.99
<b>TOTAL</b>	<u><b>4,323.48</b></u>	<u><b>4,392.17</b></u>